

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,684,530.00	\$0.00	\$3,684,530.00	\$324,671.00	\$324,671.00	\$3,359,859.00
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$440,000.00	\$0.00	\$440,000.00	\$12,882.00	\$12,882.00	\$427,118.00
PLANEACION Y DESARROLLO	\$229,162.00	\$0.00	\$229,162.00	\$75.00	\$75.00	\$229,087.00
SECRETARIA ADMINISTRATIVA	\$19,134,070.00	\$0.00	\$19,134,070.00	\$3,649,086.94	\$3,623,190.94	\$15,484,983.06
Sin Ramo/Dependencia	\$23,487,762.00	\$0.00	\$23,487,762.00	\$3,986,714.94	\$3,960,818.94	\$19,501,047.06
Total Final	\$23,487,762.00	\$0.00	\$23,487,762.00	\$3,986,714.94	\$3,960,818.94	\$19,501,047.06


C.P.A. HOMERO GOMEZ RAMIREZ

SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS

MTRO. SERGIO CORTEZ GAMBOA
RECTOR


L.C. GABRIEL GALVAN PARDO

DIRECTOR DE ADMINISTRACIÓN Y FINANZAS